**General Fund** General Fund revenues flow to Provost for allocation. Resources are allocated one of two ways: **Budget Model Funds Flow** = Discretionary (Determined by Provost) = Activity-based Academic State Excellence Appropriation Fees for Mandatory Items Schools, Colleges, Research **Tuition & Fees** Institutes **Provost Recovered Indirect** Costs Rackham, Libraries and Museums **Central Units** Mandatory Items Central (Utilities, Health October 2018 **UNIVERSITY OF MICHIGAN** Financial Aid Service, etc.)