

**FY 2021-22 University Operations Appropriations  
Conference Report**

<b>University</b>	<b>FY 2020-21 Indian Tuition Waiver Payment*</b>	<b>FY 2020-21 Base Appropriation</b>	<b>FY 2021-22 One-Time Supplemental Funding</b>	<b>Indian Tuition Waiver Adjustment</b>	<b>Total FY 22 Indian Tuition Waiver Payment</b>	<b>Proposed Total FY 2021-22 Appropriation</b>	<b>Percent Change</b>	<b>Change From FY 2020-21 Total</b>
Central	\$1,964,500	\$87,600,000	\$876,000	\$0	\$1,964,500	\$90,440,500	1.0%	\$876,000
Eastern	301,500	77,253,700	772,500	(21,800)	279,700	78,305,900	1.0%	750,700
Ferris	908,800	55,025,500	550,300	57,000	965,800	56,541,600	1.1%	607,300
Grand Valley	1,177,200	72,313,500	723,100	0	1,177,200	74,213,800	1.0%	723,100
Lake Superior	1,945,100	13,307,000	133,100	(1,018,600)	926,500	14,366,600	(5.8%)	(885,500)
Michigan State	1,604,000	287,331,700	2,873,300	328,800	1,932,800	292,137,800	1.1%	3,202,100
Michigan Tech	693,600	50,101,600	501,000	75,700	769,300	51,371,900	1.1%	576,700
Northern	1,060,600	47,809,100	478,100	(9,100)	1,051,500	49,338,700	1.0%	469,000
Oakland	266,100	53,147,400	531,500	67,900	334,000	54,012,900	1.1%	599,400
Saginaw Valley	219,500	30,583,800	305,800	(65,600)	153,900	31,043,500	0.8%	240,200
UM-Ann Arbor	961,000	321,970,100	3,219,700	114,600	1,075,600	326,265,400	1.0%	3,334,300
UM-Dearborn	167,800	26,167,000	261,700	(2,800)	165,000	26,593,700	1.0%	258,900
UM-Flint	348,200	23,616,200	236,200	(3,200)	345,000	24,197,400	1.0%	233,000
Wayne State	462,200	202,996,700	2,030,000	7,500	469,700	205,496,400	1.0%	2,037,500
Western	841,700	111,522,200	1,115,200	(46,400)	795,300	113,432,700	1.0%	1,068,800
<b>TOTAL:</b>	<b>\$12,921,800</b>	<b>\$1,460,745,500</b>	<b>\$14,607,500</b>	<b>(\$516,000)</b>	<b>\$12,405,800</b>	<b>\$1,487,758,800</b>	<b>1.0%</b>	<b>\$14,091,500</b>

\* Includes a Lake Superior State one-time pass-through payment to Bay Mills Community College

Requirements to receive one-time supplemental funding payment for FY 2021-22:

1. Participate in at least three reverse transfer agreements with community colleges
2. Maintain a dual enrollment credit policy that does not consider if credits were used toward high school graduation
3. Actively participate in and submit timely updates to the Michigan Transfer Network

Requirements to avoid a 10% reduction in operations funding:

1. Submit Sec. 274c & 274d Title IX reports
2. Comply with various Title IX requirements listed in Sec. 265b

**FY 2020-21 University Revised Operations Appropriations  
Conference Report**

<b>University</b>	<b>FY 2020-21 Indian Tuition Waiver Payment*</b>	<b>FY 2020-21 Base Appropriation</b>	<b>Allocation from Sec. 236i</b>	<b>Revised Total FY 2020-21 Appropriation</b>	<b>Percent Change</b>	<b>Change From Original FY 2020-21 Total</b>
Central	\$1,964,500	\$87,600,000	\$3,437,300	\$93,001,800	3.9%	\$3,437,300
Eastern	301,500	77,253,700	3,030,400	80,585,600	3.9%	3,030,400
Ferris	908,800	55,025,500	2,158,400	58,092,700	3.9%	2,158,400
Grand Valley	1,177,200	72,313,500	2,836,600	76,327,300	3.9%	2,836,600
Lake Superior	1,945,100	13,307,000	525,900	15,778,000	4.0%	525,900
Michigan State	1,604,000	287,331,700	11,270,800	300,206,500	3.9%	11,270,800
Michigan Tech	693,600	50,101,600	1,965,300	52,760,500	3.9%	1,965,300
Northern	1,060,600	47,809,100	1,875,400	50,745,100	3.9%	1,875,400
Oakland	266,100	53,147,400	2,084,800	55,498,300	3.9%	2,084,800
Saginaw Valley	219,500	30,583,800	1,199,700	32,003,000	3.9%	1,199,700
UM-Ann Arbor	961,000	321,970,100	12,629,500	335,560,600	3.9%	12,629,500
UM-Dearborn	167,800	26,167,000	1,026,400	27,361,200	3.9%	1,026,400
UM-Flint	348,200	23,616,200	926,400	24,890,800	3.9%	926,400
Wayne State	462,200	202,996,700	7,962,600	211,421,500	3.9%	7,962,600
Western	841,700	111,522,200	4,374,500	116,738,400	3.9%	4,374,500
<b>TOTAL:</b>	<b>\$12,921,800</b>	<b>\$1,460,745,500</b>	<b>\$57,304,000</b>	<b>\$1,530,971,300</b>	<b>3.9%</b>	<b>\$57,304,000</b>

\* Includes a Lake Superior State one-time pass-through payment to Bay Mills Community College