

UNIVERSITY OF MICHIGAN

**REVENUES, EXPENDITURES & STATE APPROPRIATIONS
ALL CAMPUS DATA**

General Fund Budget	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
<u>Revenues</u>					
Ann Arbor	\$ 1,649,139,526	\$ 1,724,140,087	\$ 1,794,910,264	\$ 1,833,748,510	\$ 1,939,943,026
Dearborn	114,883,700	120,430,600	126,512,700	133,157,800	142,649,800
Flint	<u>98,395,500</u>	<u>102,130,100</u>	<u>109,485,700</u>	<u>114,125,700</u>	<u>114,728,300</u>
Total All Campuses	\$ 1,862,418,726	\$ 1,946,700,787	\$ 2,030,908,664	\$ 2,081,032,010	\$ 2,197,321,126
<u>Expenditures</u>					
Ann Arbor	\$ 1,649,139,526	\$ 1,724,140,087	\$ 1,794,910,264	\$ 1,833,748,510	\$ 1,939,943,026
Dearborn	114,883,700	120,430,600	126,512,700	133,157,800	142,649,800
Flint	<u>98,395,500</u>	<u>102,130,100</u>	<u>109,485,700</u>	<u>114,125,700</u>	<u>114,728,300</u>
Total All Campuses	\$ 1,862,418,726	\$ 1,946,700,787	\$ 2,030,908,664	\$ 2,081,032,010	\$ 2,197,321,126

All Funds Budget	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
<u>Revenues</u>					
Ann Arbor	\$ 6,079,424,731	\$ 6,371,382,507	\$ 6,616,189,265	\$ 7,054,529,728	\$ 7,472,752,078
Dearborn	137,893,700	143,590,600	149,757,700	156,277,800	164,399,800
Flint	<u>128,155,500</u>	<u>132,198,100</u>	<u>139,116,700</u>	<u>141,406,700</u>	<u>142,936,300</u>
Total All Campuses	\$ 6,345,473,931	\$ 6,647,171,207	\$ 6,905,063,665	\$ 7,352,214,228	\$ 7,780,088,178
<u>Expenditures</u>					
Ann Arbor *	\$ 6,120,018,800	\$ 6,459,795,222	\$ 6,660,595,897	\$ 7,113,835,164	\$ 7,387,839,422
Dearborn	137,893,700	143,590,600	149,757,700	156,277,800	164,399,800
Flint	<u>128,155,500</u>	<u>132,198,100</u>	<u>139,116,700</u>	<u>141,406,700</u>	<u>142,936,300</u>
Total All Campuses	\$ 6,386,068,000	\$ 6,735,583,922	\$ 6,949,470,297	\$ 7,411,519,664	\$ 7,695,175,522

* Expenditures may exceed revenue for the Ann Arbor campus due to capital expenditures and other time limited investments and do not reflect a true operating deficit.

State Appropriations	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Ann Arbor	\$ 273,056,700	\$ 279,108,700	\$ 295,174,100	\$ 299,430,600	\$ 308,639,000
Dearborn	21,898,800	22,503,700	23,689,300	23,995,400	24,803,300
Flint	<u>19,103,500</u>	<u>19,928,100</u>	<u>21,337,700</u>	<u>21,763,700</u>	<u>22,549,300</u>
Total All Campuses	\$ 314,059,000	\$ 321,540,500	\$ 340,201,100	\$ 345,189,700	\$ 355,991,600