

UNIVERSITY OF MICHIGAN

**REVENUES, EXPENDITURES & STATE APPROPRIATIONS
ALL CAMPUSES DATA**

General Fund Budget	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<u>Revenues</u>					
Ann Arbor	\$ 1,794,910,264	\$ 1,833,748,510	\$ 1,939,943,026	\$ 2,053,775,376	\$ 2,181,075,749
Dearborn	126,512,700	133,157,800	142,649,800	149,100,000	155,356,100
Flint	<u>109,485,700</u>	<u>114,125,700</u>	<u>114,728,300</u>	<u>112,356,200</u>	<u>115,510,000</u>
Total All Campuses	\$ 2,030,908,664	\$ 2,081,032,010	\$ 2,197,321,126	\$ 2,315,231,576	\$ 2,451,941,849
<u>Expenditures</u>					
Ann Arbor	\$ 1,794,910,264	\$ 1,833,748,510	\$ 1,939,943,026	\$ 2,053,775,376	\$ 2,181,075,749
Dearborn	126,512,700	133,157,800	142,649,800	149,100,000	155,356,100
Flint	<u>109,485,700</u>	<u>114,125,700</u>	<u>114,728,300</u>	<u>112,356,200</u>	<u>115,510,000</u>
Total All Campuses	\$ 2,030,908,664	\$ 2,081,032,010	\$ 2,197,321,126	\$ 2,315,231,576	\$ 2,451,941,849

All Funds Budget	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<u>Revenues</u>					
Ann Arbor	\$ 6,616,189,265	\$ 7,054,529,728	\$ 7,472,752,078	\$ 8,416,364,422	\$ 8,947,034,970
Dearborn	149,757,700	156,277,800	164,399,800	171,705,000	179,401,100
Flint	<u>139,116,700</u>	<u>141,406,700</u>	<u>142,936,300</u>	<u>140,862,200</u>	<u>143,856,000</u>
Total All Campuses	\$ 6,905,063,665	\$ 7,352,214,228	\$ 7,780,088,178	\$ 8,728,931,622	\$ 9,270,292,070
<u>Expenditures</u>					
Ann Arbor *	\$ 6,660,595,897	\$ 7,113,835,164	\$ 7,387,839,422	\$ 8,355,575,749	\$ 8,991,590,455
Dearborn	149,757,700	156,277,800	164,399,800	171,705,000	179,401,100
Flint	<u>139,116,700</u>	<u>141,406,700</u>	<u>142,936,300</u>	<u>140,862,200</u>	<u>143,856,000</u>
Total All Campuses	\$ 6,949,470,297	\$ 7,411,519,664	\$ 7,695,175,522	\$ 8,668,142,949	\$ 9,314,847,555

* Expenditures may exceed revenue for the Ann Arbor campus due to capital expenditures and other time limited investments and do not reflect a true operating deficit.

State Appropriations	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Ann Arbor	\$ 295,174,100	\$ 299,430,600	\$ 308,639,000	\$ 314,589,100	\$ 320,782,400
Dearborn	23,689,300	23,995,400	24,803,300	25,421,900	26,071,800
Flint	<u>21,337,700</u>	<u>21,763,700</u>	<u>22,549,300</u>	<u>23,061,800</u>	<u>23,585,400</u>
Total All Campuses	\$ 340,201,100	\$ 345,189,700	\$ 355,991,600	\$ 363,072,800	\$ 370,439,600