

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2024 through June 2024
 University/College: University of Michigan - Ann Arbor
 Number of Projects to Report: 27

Estimated Impact on Tuition and Fee Rates : 0¹

		Project Timeline		Project Costs		Funding Sources	
1	Herbert H. Dow Building Elevator Replacement This project will replace one elevator and redesign a storage room to provide code-compliant access to the machine room. It will also correct the mezzanine level landing, which was not ADA-compliant.	Start Date: Jan-24 Completion: Jan-25	Property Acquisition \$ Remodeling \$ 978,463 Additions/New Construction \$ Landscaping/Roads \$ Equipment/Furnishings \$ Other (Professional Fees, Telecommunications, Other Orders) \$ 176,537 Total: \$ 1,155,000	Tuition \$ Millage \$ Bond Proceeds \$ Donations \$ Federal \$ Other (General Fund resources) \$ 1,155,000 Total: \$ 1,155,000			
2	Electrical Engineering and Computer Science Building Renovate Laboratory This project will renovate a laboratory for a new faculty member to create a new temperature stable, quantum optical laboratory space.	Start Date: Apr-24 Completion: Aug-24	Property Acquisition \$ Remodeling \$ 822,752 Additions/New Construction \$ Landscaping/Roads \$ Equipment/Furnishings \$ Other (Professional Fees, Telecommunications, Other Orders) \$ 204,248 Total: \$ 1,027,000	Tuition \$ Millage \$ Bond Proceeds \$ Donations \$ Federal \$ Other (College of Engineering resources) \$ 1,027,000 Total: \$ 1,027,000			
3	Electrical Engineering and Computer Science Building Renovate Laboratories This project will renovate laboratories for two faculty members to create new temperature stable, optical and quantum research laboratories.	Start Date: Apr-24 Completion: Aug-24	Property Acquisition \$ Remodeling \$ 1,542,224 Additions/New Construction \$ Landscaping/Roads \$ Equipment/Furnishings \$ Other (Professional Fees, Telecommunications, Other Orders) \$ 397,776 Total: \$ 1,940,000	Tuition \$ Millage \$ Bond Proceeds \$ Donations \$ Federal \$ Other (College of Engineering resources) \$ 1,940,000 Total: \$ 1,940,000			
4	Fletcher Street Parking Structure Repairs and Upgrades The Fletcher Street Parking Structure was constructed in 1968 and is in need of repairs and upgrades. This project will install additional floor drains, waterproofing sealants and storm water piping, as well as repair and replace structural concrete, expansion joints, and traffic topping. Lighting will also be upgraded.	Start Date: Apr-24 Completion: Dec-25	Property Acquisition \$ Remodeling \$ 3,067,685 Additions/New Construction \$ Landscaping/Roads \$ Equipment/Furnishings \$ Other (Professional Fees, Other Orders) \$ 532,315 Total: \$ 3,600,000	Tuition \$ Millage \$ Bond Proceeds \$ Donations \$ Federal \$ Other (Logistics, Transportation and Parking resources) \$ 3,600,000 Total: \$ 3,600,000			

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5	<p>Industrial and Operations Engineering Building First Floor and Ground Floor Renovation</p> <p>The Industrial and Operations Engineering Building First Floor and Ground Floor Renovation project will renovate approximately 10,000 gross square feet of space to provide students with greater access to community and collaboration. The project will include community collaboration space, kitchenette, conference rooms, huddle rooms, seminar room, staff lounge, storage, personal room, gender-inclusive restrooms, and maker space.</p>	<p>Start Date: Apr-24</p> <p>Completion: Jun-25</p>	<p>Property Acquisition \$</p> <p>Remodeling \$ 4,244,920</p> <p>Additions/New Construction \$</p> <p>Landscaping/Roads \$</p> <p>Equipment/Furnishings \$</p> <p>Other (Professional Fees, Telecommunications, Moving) \$ 705,080</p> <p>Total: \$ 4,950,000</p>	<p>Tuition \$</p> <p>Millage \$</p> <p>Bond Proceeds \$</p> <p>Donations \$</p> <p>Federal \$</p> <p>Other (College of Engineering resources) \$ 4,950,000</p> <p>Total: \$ 4,950,000</p>			
6	<p>W.K. Kellogg Institute and Dental Building Install Digital Dentistry Innovation Laboratory</p> <p>This project will renovate ground floor rooms to create an approximately 1,100 gross square foot digital dentistry innovation lab.</p>	<p>Start Date: May-24</p> <p>Completion: Jan-25</p>	<p>Property Acquisition \$</p> <p>Remodeling \$ 876,258</p> <p>Additions/New Construction \$</p> <p>Landscaping/Roads \$</p> <p>Equipment/Furnishings \$ 26,000</p> <p>Other (Professional Fees, Telecommunications, Other Orders) \$ 297,742</p> <p>Total: \$ 1,200,000</p>	<p>Tuition \$</p> <p>Millage \$</p> <p>Bond Proceeds \$</p> <p>Donations \$</p> <p>Federal \$</p> <p>Other (School of Dentistry resources) \$ 1,200,000</p> <p>Total: \$ 1,200,000</p>			
7	<p>Medical Center North Entrance Parking Structure Elevator Replacements</p> <p>This project will replace two overhead traction elevators with two new overhead traction machine elevators.</p>	<p>Start Date: Apr-24</p> <p>Completion: Jun-25</p>	<p>Property Acquisition \$</p> <p>Remodeling \$ 1,479,045</p> <p>Additions/New Construction \$</p> <p>Landscaping/Roads \$</p> <p>Equipment/Furnishings \$</p> <p>Other (Professional Fees, Telecommunications, Other Orders) \$ 190,955</p> <p>Total: \$ 1,670,000</p>	<p>Tuition \$</p> <p>Millage \$</p> <p>Bond Proceeds \$</p> <p>Donations \$</p> <p>Federal \$</p> <p>Other (Logistics, Transportation and Parking resources) \$ 1,670,000</p> <p>Total: \$ 1,670,000</p>			
8	<p>Medical Center North Entrance Parking Structure Repairs</p> <p>This project repairs and replaces selected areas of floors and expansion joints. Traffic topping and waterproofing sealants will be installed.</p>	<p>Start Date: Mar-24</p> <p>Completion: Oct-24</p>	<p>Property Acquisition \$</p> <p>Remodeling \$ 1,713,246</p> <p>Additions/New Construction \$</p> <p>Landscaping/Roads \$</p> <p>Equipment/Furnishings \$</p> <p>Other (Professional Fees, Other Orders) \$ 186,754</p> <p>Total: \$ 1,900,000</p>	<p>Tuition \$</p> <p>Millage \$</p> <p>Bond Proceeds \$</p> <p>Donations \$</p> <p>Federal \$</p> <p>Other (Logistics, Transportation and Parking resources) \$ 1,900,000</p> <p>Total: \$ 1,900,000</p>			

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9	<p>Medical Sciences Research Building I Refurbish Air Handling Unit</p> <p>This project will refurbish one handling unit that is beyond its useful life with new internal components, devices and controls.</p>	Start Date	Feb-24	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Apr-25	Remodeling	\$ 2,405,540	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other (Professional Fees, Other Orders)	\$ 394,460	Other (Medical School resources)	\$ 2,800,000
				Total:	\$ 2,800,000	Total:	\$ 2,800,000
10	<p>Michigan Stadium Security Bollards</p> <p>This project will design and install anti-ram bollards on the exterior (roadside) corners of the football stadium.</p>	Start Date	Mar-24	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Aug-24	Remodeling	\$ _____	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ 1,771,655	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other (Professional Fees, Other Orders)	\$ 428,345	Other (Division of Public Safety and Security resources)	\$ 2,200,000
				Total:	\$ 2,200,000	Total:	\$ 2,200,000
11	<p>Naval Architecture and Marine Engineering Infrastructure and Interior Improvements</p> <p>The Naval Architecture and Marine Engineering building was constructed in 1962 and is in need of upgrades. This project will renovate approximately 8,400 gross square feet of classrooms, offices, restrooms, the Marine Lab, and refresh the two building interior entries.</p>	Start Date	Mar-24	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Mar-25	Remodeling	\$ 3,208,042	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ 120,000	Federal	\$ _____
				Other (Professional Fees, Telecommunications, Moving)	\$ 771,958	Other (College of Engineering resources)	\$ 4,100,000
				Total:	\$ 4,100,000	Total:	\$ 4,100,000
12	<p>North Campus Research Complex Building 25 Renovate Laboratory</p> <p>This project will renovate approximately 2,400 gross square on the ground floor to provide new laboratory space and a gender-inclusive restroom.</p>	Start Date	Apr-24	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Oct-24	Remodeling	\$ 1,828,498	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other (Professional Fees, Other Orders)	\$ 281,502	Other (Medical School resources)	\$ 2,110,000
				Total:	\$ 2,110,000	Total:	\$ 2,110,000

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13	<p>North Quadrangle Residential and Academic Complex Lighting Upgrade</p> <p>This project replaces fluorescent bulbs with energy efficient light emitting diodes (LED's).</p>	Start Date	Apr-24	Property Acquisition	\$	Tuition	\$
		Completion:	Sep-24	Remodeling	\$ 956,099	Millage	\$
				Additions/New Construction	\$	Bond Proceeds	\$
				Landscaping/Roads	\$	Donations	\$
				Equipment/Furnishings	\$	Federal	\$
				Other (Professional Fees, Other Orders)	\$ 138,901	Other (Office of Campus Sustainability resources)	\$ 1,095,000
				Total:	\$ 1,095,000	Total:	\$ 1,095,000
14	<p>Observatory Hall Reserve Officers Training Corps Space Renovation</p> <p>The Reserve Officers Training Corps (ROTC) is housed in the Observatory Hall Building, located at 1402 Washington Heights. This project will renovate approximately 30,500 gross square feet of the Observatory Hall Building. The project will consolidate critical ROTC program elements for three military branches within one building, update interior finishes, add a new 20 person classroom, create an officers' fitness and shower area, add gender-inclusive restrooms, and add cadet collaboration space for each branch.</p>	Start Date	Mar-24	Property Acquisition	\$	Tuition	\$
		Completion:	Sep-25	Remodeling	\$ 9,204,090	Millage	\$
				Additions/New Construction	\$	Bond Proceeds	\$
				Landscaping/Roads	\$	Donations	\$
				Equipment/Furnishings	\$ 1,110,000	Federal	\$
				Other (Professional Fees, Telecommunications, Moving)	\$ 2,185,910	Other (Reserves and Office of the Provost resources)	\$ 12,500,000
				Total:	\$ 12,500,000	Total:	\$ 12,500,000
15	<p>Palmer Commons Paving Repairs</p> <p>This project will replace hardscape and make drainage repairs to the Palmer Commons and Literature, Science and the Arts Plaza which sits atop the Palmer Parking Structure.</p>	Start Date	Apr-24	Property Acquisition	\$	Tuition	\$
		Completion:	Oct-24	Remodeling	\$ 1,675,991	Millage	\$
				Additions/New Construction	\$	Bond Proceeds	\$
				Landscaping/Roads	\$	Donations	\$
				Equipment/Furnishings	\$	Federal	\$
				Other (Professional Fees, Other Orders)	\$ 299,009	Other (General Fund resources)	\$ 1,975,000
				Total:	\$ 1,975,000	Total:	\$ 1,975,000
16	<p>Harrison M. Randall Laboratory Renovate Laboratory</p> <p>This project will renovate a laboratory on the 3rd floor to create a new condensed matter physics laboratory.</p>	Start Date	Jan-24	Property Acquisition	\$	Tuition	\$
		Completion:	Jul-24	Remodeling	\$ 968,844	Millage	\$
				Additions/New Construction	\$	Bond Proceeds	\$
				Landscaping/Roads	\$	Donations	\$
				Equipment/Furnishings	\$	Federal	\$
				Other (Professional Fees, Telecommunications, Other Orders)	\$ 216,156	Other (College of Literature, Science, and the Arts resources)	\$ 1,185,000
				Total:	\$ 1,185,000	Total:	\$ 1,185,000

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17	Harrison M. Randall Laboratory Renovate Laboratories This project will renovate laboratories in the sub-basement to create a new condensed matter physics laboratory and a laser laboratory.	Start Date	May-24	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Dec-24	Remodeling	\$ 1,419,571	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other (Professional Fees, Telecommunications, Other Orders)	\$ 278,429	Other (College of Literature, Science, and the Arts resources)	\$ 1,698,000
				Total:	\$ 1,698,000	Total:	\$ 1,698,000
18	School of Nursing Building 1 Classroom and Interior Renovation The School of Nursing Classroom and Interior Renovation project will renovate approximately 10,000 gross square feet of space on the first floor of Building 1 at 400 North Ingalls Street. The project will include a new 70 person classroom, student collaboration space, breakroom, wellness room, personal room, and updated restrooms including multiple gender inclusive restrooms.	Start Date	Mar-24	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Dec-24	Remodeling	\$ 4,088,330	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ 250,000	Federal	\$ _____
				Other (Professional Fees, Telecommunications, Other Orders)	\$ 861,670	Other (School of Nursing resources)	\$ 5,200,000
				Total:	\$ 5,200,000	Total:	\$ 5,200,000
19	Tunnels Condensate System Replacement This project will replace the existing pumped condensate piping system, including all anchors, expansion joints and guides in three tunnel sections.	Start Date	May-24	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Oct-24	Remodeling	\$ 1,727,477	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other (Professional Fees, Other Orders)	\$ 281,523	Other (Utility resources)	\$ 2,009,000
				Total:	\$ 2,009,000	Total:	\$ 2,009,000

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20	<p>Electric Vehicle Center Battery Laboratory Expansion (leasehold improvement)</p> <p>The College of Engineering will construct a state-of-the-art dry laboratory facility for battery fabrication equipment in support of our next-generation Battery Laboratory within the leased building at 1910 East Ellsworth Road, Ann Arbor, Michigan. The laboratory facility will provide expansion space for battery research and prototyping that serves academic and industrial users. The facility will be operated by the Battery Lab and will play a key role in the state-funded Electric Vehicle Center launched in April 2023.</p>	Start Date	Feb-24	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Dec-24	Remodeling	\$ 6,500,000	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other	\$ _____	Other (College of Engineering resources)	\$ 6,500,000
				Total:	\$ 6,500,000	Total:	\$ 6,500,000
21	<p>Marsal Family School of Education at Marygrove (leasehold improvement)</p> <p>The Marsal Family School of Education (Marsal School) wishes to enter into a lease for approximately 58,300 square feet of space for an initial term of ten years within the Marygrove campus at 8425 West McNichols Road, Detroit, Michigan. This new location will allow the Marsal School to add dynamic new educational opportunities for its students. It will also enable the Marsal School to house its students on the Marygrove campus in newly renovated residence hall. A leasehold improvement project will be necessary within the new premises to accommodate modern classrooms and living quarters. The Marygrove campus will serve as a home to first-year students enrolled in the Marsal School's new Learning, Equity, And problem Solving for the Public Good (LEAPS) program. Housing for 20-30 first-year students will begin in Fall 2024, with expectations the program will grow to 120 first-year students by Fall 2027. The lease includes residential space for the students, visiting faculty and staff, instructional space, communal gathering space, and access to recreational facilities.</p>	Start Date	Dec-23	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Dec-24	Remodeling	\$ 12,750,000	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other	\$ _____	Other (Tenant improvement allowance and Marsal Family School of Education resources)	\$ 12,750,000
				Total:	\$ 12,750,000	Total:	\$ 12,750,000
22	<p>New Central Campus Residential Development</p> <p>The New Central Campus Residential Development will add 2,300 beds and a 900-seat dining hall on Central Campus to house undergraduate students. This project is an important part of meeting the increasing demand among students for affordable, on-campus housing on or near Central Campus, and supports the needs of our growing student body. It will also help ensure continued excellence in the overall undergraduate student experience. Additionally, this project will showcase the university's deep commitment to sustainability through the use of geothermal technology, an all-electric design for both the housing and dining facilities, green roofs, a photovoltaic system, and the achievement of LEED Platinum certification.</p>	Start Date	Sep-23	Property Acquisition	\$ _____	Tuition	\$ _____
		Completion:	Sep-26	Remodeling	\$ _____	Millage	\$ _____
				Additions/New Construction	\$ 631,000,000	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other	\$ _____	Other (Reserves and Housing resources)	\$ 631,000,000
				Total:	\$ 631,000,000	Total:	\$ 631,000,000

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23	New Michigan Marching Band Practice Field The new facility will be located one block north of the current Elbel Field, on the 6.5 acre site west of the Sports Coliseum owned by the university. It will provide the Michigan Marching Band with a significantly updated practice field that is designed to not only support enhanced performance, but also deliver a world-class learning environment for students.	Start Date: Feb-23 Completion: Sep-24	Property Acquisition Remodeling Additions/New Construction Landscaping/Roads Equipment/Furnishings Other Total:	\$ _____ \$ _____ \$ _____ \$ 18,200,000 \$ _____ \$ _____ \$ 18,200,000	Tuition Millage Bond Proceeds Donations Federal Other (Reserves) Total:	\$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ 18,200,000 \$ 18,200,000	
24	1100 Catherine Street, Ann Arbor, Michigan (property acquisition)	Start Date: May-23 Completion: Feb-24	Property Acquisition Remodeling Additions/New Construction Landscaping/Roads Equipment/Furnishings Other Total:	\$ 4,500,000 \$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ 4,500,000	Tuition Millage Bond Proceeds Donations Federal Other (Reserves) Total:	\$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ 4,500,000 \$ 4,500,000	
25	3520 Green Court, Ann Arbor, Michigan (property acquisition)	Start Date: Oct-23 Completion: Dec-23	Property Acquisition Remodeling Additions/New Construction Landscaping/Roads Equipment/Furnishings Other Total:	\$ 6,650,000 \$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ 6,650,000	Tuition Millage Bond Proceeds Donations Federal Other (College of Engineering resources) Total:	\$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ 6,650,000 \$ 6,650,000	
26	802 and 804 Monroe Street, Ann Arbor, Michigan (property acquisition)	Start Date: Feb-24 Completion: Feb-24	Property Acquisition Remodeling Additions/New Construction Landscaping/Roads Equipment/Furnishings Other Total:	\$ 3,800,000 \$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ 3,800,000	Tuition Millage Bond Proceeds Donations Federal Other (Reserves) Total:	\$ _____ \$ _____ \$ _____ \$ _____ \$ _____ \$ 3,800,000 \$ 3,800,000	

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27	Approximately 51 acres of vacant land on North Dixboro Road in the Ann Arbor Tech Park, Ann Arbor, Michigan (property acquisition)	Start Date	Oct-23	Property Acquisition	\$ 8,000,000	Tuition	\$ _____
		Completion:	Dec-23	Remodeling	\$ _____	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other	\$ _____	Other (Reserves)	\$ 8,000,000
				Total:	\$ 8,000,000	Total:	\$ 8,000,000

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