University of Michigan - Ann Arbor Campus
Summary of Personnel Expenditures for FY2018
Current Funds as Reported in Financial Statements

- $3,961,203,513 (80%)
- $719,434,729 (14%)
- $274,868,729 (6%)
- $17,637,528 (0%)

Legend:
- Blue: Earnings and Wages
- Red: Employee Benefits*
- Green: Retirement Benefits**
- Purple: Other Personnel Costs