

The University of Michigan - Ann Arbor
 General Fund Budget (\$000)
 Fiscal Year 2016-17 and Projected FY2017-18

Dollars in thousands

	FY2016-17		FY2017-18
	Budget		Budget
Revenue Budgets			
State appropriation	\$ 308,639	\$	308,639
Tuition and Fees	1,395,166		1,395,166
Indirect Cost Recovery	226,543		226,543
Other Revenue	9,595		9,595
Total Revenues	\$ 1,939,943	\$	1,939,943
 Expenditure Budgets by Unit			
Academic Units	\$ 1,264,773	\$	1,264,773
Executive Officer and Service Units	290,807		290,807
Financial Aid	212,295		212,295
Capital Renewal Fund	47,693		47,693
University Items	124,376		124,376
Total Expenditures	\$ 1,939,944	\$	1,939,944

Detail may not sum to totals because of rounding