

The University of Michigan - Ann Arbor
 General Fund Budget (\$000)
 Fiscal Year 2017-18 and Projected FY2018-19

Dollars in thousands

	FY2017-18		FY2018-19
	Budget		Budget
Revenue Budgets			
State appropriation	\$ 314,589	\$	314,589
Tuition and Fees	1,490,041		1,490,041
Indirect Cost Recovery	239,050		239,050
Other Revenue	10,095		10,095
Total Revenues	\$ 2,053,775	\$	2,053,775
 Expenditure Budgets by Unit			
Academic Units	\$ 1,338,618	\$	1,338,618
Executive Officer and Service Units	308,103		308,103
Financial Aid	231,436		231,436
Capital Renewal Fund	49,128		49,128
University Items	126,490		126,490
Total Expenditures	\$ 2,053,775	\$	2,053,775

Detail may not sum to totals because of rounding