

The University of Michigan - Ann Arbor
 General Fund Budget (\$000)
 Fiscal Year 2018-19 and Projected FY2019-20

Dollars in thousands

	FY2018-19 Budget	FY2019-20 Budget
Revenue Budgets		
State appropriation	\$ 320,782,400	\$ 320,782,400
Tuition and Fees	1,597,670,389	1,597,670,389
Indirect Cost Recovery	253,194,825	253,194,825
Other Revenue	9,845,000	9,845,000
Total Revenues	\$ 2,181,492,614	\$ 2,181,492,614
 Expenditure Budgets by Unit		
Academic Units	\$ 1,419,232,890	\$ 1,419,232,890
Executive Officer and Service Units	319,589,980	319,589,980
Financial Aid	262,316,972	262,316,972
Capital Renewal Fund	50,343,103	50,343,103
University Items	130,009,669	130,009,669
Total Expenditures	\$ 2,181,492,614	\$ 2,181,492,614

Detail may not sum to totals because of rounding