University of Michigan - Ann Arbor Campus
Summary of Personnel Expenditures for FY 2012
Current Funds as Reported in Financial Statements

- Earnings and Wages: $2,820,943,127 (80%)
- Employee Benefits *: $493,633,316 (14%)
- Retirement Benefits **: $216,062,308 (6%)
- Other Personnel Costs: $14,955,125 (0%)

Notes:

* Employee Benefits amount does not include Tuition Grants of $79.7M

** Retirement Benefits amount does not include Other Post Employment Benefits costs of $31.4M