General Fund revenues flow to Provost for allocation. Resources are allocated one of two ways:

- Blue arrows: Discretionary (Determined by Provost)
- Yellow arrows: Activity-based

**State Appropriation**

**Tuition & Fees**

**Recovered Indirect Costs**

- Rackham, Libraries and Museums
- Central Units
- Mandatory Items (Utilities, Health Service, etc.)

**Central Financial Aid**

**General Fund Budget Model Funds Flow**

- **Academic Excellence**
- **Fees for Mandatory Items**

**Schools, Colleges, Research Institutes**