

**Summary: FY 2018-19 University Performance Funding Increases**  
Conference Report

University	Proportional to FY 2010-11			Performance Funding Proportional to Share of Total				Performance Funding Scored vs. National Carnegie Peers								*Total Performance Funding Increase	Proposed FY 2018-19 Appropriation	Percent Change
	% of formula:	50.0%		11.1%		5.6%		33.3%										
	Funding per unit:	\$0.0101 per dollar		\$179.90 per completion		\$0.0011 per dollar		\$6.71 per weighted point										
FY 2017-18 Year-to-Date Appropriation	FY 2010-11 Appropriation	Funding	Critical Skills Undergrad Completions	Funding	Research & Development Expenditures	Funding	6-year Grad Rate	Total Degrees	Instl. Support as % of Expend.	% Students Receiving Pell Grants	Total Points	Undergrad FYES	FYES-Weighted Points	Funding				
Michigan State	\$281,239,100	\$283,685,200	\$2,852,821	3,232	\$581,357	\$349,725,075	\$369,240	2	3	0	0	5	36,703	183,515	\$1,231,666	\$5,035,100	\$286,274,200	1.8%
UM-Ann Arbor	314,589,100	\$316,254,500	3,180,347	3,159	568,224	\$857,589,000	905,443	3	3	2	0	8	28,671	229,371	1,539,429	\$6,193,300	320,782,400	2.0%
Wayne State	199,169,800	\$214,171,400	2,153,770	961	172,797	\$181,378,000	191,499	2	2	0	3	7	14,375	100,622	675,324	3,193,400	202,363,200	1.6%
Central	85,654,400	\$80,132,000	805,831	822	147,790	\$14,889,698	15,721	2	3	0	2	7	16,842	117,894	791,249	1,760,600	87,415,000	2.1%
Michigan Tech	49,052,200	\$47,924,200	481,940	921	165,646	\$59,326,199	62,637	3	0	2	0	5	5,577	27,884	187,141	897,400	49,949,600	1.8%
Western	109,376,800	\$109,615,100	1,102,321	1,173	210,936	\$22,801,658	24,074	0	2	0	2	4	16,272	65,087	436,835	1,774,200	111,151,000	1.6%
Eastern	75,169,900	\$76,026,200	764,542	938	168,749	\$4,847,557	5,118	2	3	2	2	9	14,419	129,775	870,986	1,809,400	76,979,300	2.4%
Oakland	51,235,900	\$50,761,300	510,470	1,348	242,509	\$12,609,712	13,313	2	2	2	2	8	15,216	121,728	816,981	1,583,300	52,819,200	3.1%
Grand Valley	70,100,100	\$61,976,400	623,253	1,389	249,885			3	3	2	0	8	20,178	161,420	1,083,375	1,956,500	72,056,600	2.8%
Saginaw Valley	29,766,100	\$27,720,700	278,767	495	88,962			2	2	2	2	8	7,341	58,726	394,140	761,900	30,528,000	2.6%
UM-Dearborn	25,421,900	\$24,726,200	248,654	481	86,569			2	2	2	2	8	5,861	46,885	314,672	649,900	26,071,800	2.6%
UM-Flint	23,061,800	\$20,898,000	210,156	610	109,651			2	2	0	2	6	5,062	30,372	203,840	523,600	23,585,400	2.3%
Ferris	53,595,500	\$48,619,200	488,929	1,381	248,412			2	3	2	2	9	10,229	92,061	617,870	1,355,200	54,950,700	2.5%
Northern	47,137,400	\$45,140,300	453,944	556	100,049			2	3	2	0	7	6,534	45,738	306,972	861,000	47,998,400	1.8%
Lake Superior	13,775,000	\$12,694,200	127,657	181	32,552			2	2	0	0	4	1,929	7,716	51,786	212,000	13,987,000	1.5%
<b>TOTAL:</b>	<b>\$1,428,345,000</b>	<b>\$1,420,344,900</b>	<b>\$14,283,400</b>	<b>17,643</b>	<b>\$3,174,089</b>	<b>\$1,503,166,899</b>	<b>\$1,587,044</b>	<b>31</b>	<b>35</b>	<b>18</b>	<b>19</b>	<b>103</b>	<b>205,208</b>	<b>1,418,792</b>	<b>\$9,522,267</b>	<b>\$28,566,800</b>	<b>\$1,456,911,800</b>	<b>2.0%</b>

Component	Source	Years	Notes
Critical skills undergrad completions	State HEIDI	FYs 2016-2017	STEM/health/etc.
Research & develop expendts	Federal IPEDS	FY 2016	Carnegie research universities only
Six-year graduation rate	Federal IPEDS^	FYs 2012-2015	First-time, full-time degree seeking students
Total degree completions	Federal IPEDS^	FYs 2012-2015	Includes graduate degrees
Inst support as % of core expendts	Federal IPEDS^	FYs 2012-2015	Measure of administrative costs
Pell grant students	Federal IPEDS^	FYs 2013-2015	Federal need-based aid for undergrads
Undergrad FYES	State HEIDI	FY 2017	Includes nonresident students

^ via Business Leaders for Michigan and Anderson Economic Group

Scoring Based on Carnegie Peers	
Top 20% nationally	3
Above national median	2
Improving over 3 years	2

- \*Requirements to receive performance funding increase for next 3 fiscal years:
1. Restrain FY 2018-19 resident undergraduate tuition/fee rate increase to 3.8% or \$490 (whichever is greater)
  2. Participate in at least three reverse transfer agreements with community colleges
  3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation
  4. Actively participate in and submit timely updates to the Michigan Transfer Network

- Requirements to avoid a 10% reduction in operations funding:
1. Submit Sec. 274c & 274d Title IX reports
  2. Comply with various Title IX requirements listed in Sec. 265b