

**Summary: FY 2019-20 University Performance Funding Increases**  
Enacted Summary

University	Proportional to FY 2010-11		Performance Funding Proportional to Share of Total				Performance Funding Scored vs. National Carnegie Peers							Indian Tuition Waiver				Proposed FY 2019-20 Appropriation	Percent Change		
	FY 2018-19 Year-to-Date Appropriation	FY 2010-11 Appropriation	Funding	Critical Skills Undergrad Completions	Funding	Research & Development Expenditures	Funding	6-year Grad Rate	Total Degrees	Instl. Support as % of Expend.	% Students Receiving Pell Grants	Total Points	Total FY 2018 Undergrad FYES	FYES-Weighted Points	Funding	*Total Performance Funding Increase	Indian Tuition Waiver Payment			Indian Tuition Waiver Shortfall Payment	**Total Indian Tuition Waiver Payment
	% of formula:	50.0%		11.1%		5.6%															
	Funding per unit:	\$0.0028 per dollar		\$47.11 per completion		\$0.0003 per dollar															
Michigan State	\$286,274,200	\$283,685,200	\$787,135	3,423	\$161,250	\$380,486,534	\$104,692	2	3	2	0	7	36,995	258,965	\$473,567	\$1,526,600	469,100	998,600	1,467,700	\$288,799,400	0.9%
UM-Ann Arbor	320,782,400	\$316,254,500	877,504	3,290	155,002	\$914,018,000	251,496	3	3	2	0	8	29,411	235,287	430,267	\$1,714,300	526,600	276,900	803,500	\$322,773,600	0.6%
Wayne State	202,363,200	\$214,171,400	594,257	1,057	49,775	\$191,999,000	52,829	2	2	0	3	7	14,614	102,295	187,066	\$884,000	250,500	166,700	417,200	\$203,413,900	0.5%
Central	87,415,000	\$80,132,000	222,341	836	39,363	\$15,736,994	4,330	2	3	2	2	9	16,211	145,899	266,804	\$532,800	318,100	1,280,000	1,598,100	\$89,227,800	2.1%
Michigan Tech	49,949,600	\$47,924,200	132,974	965	45,482	\$59,970,863	16,501	3	2	2	0	7	5,570	38,993	71,307	\$266,300	114,300	352,200	466,500	\$50,568,100	1.2%
Western	111,151,000	\$109,615,100	304,147	1,235	58,164	\$24,093,220	6,629	0	2	2	2	6	16,160	96,960	177,310	\$546,200	175,000	592,900	767,900	\$112,290,100	1.0%
Eastern	76,979,300	\$76,026,200	210,948	991	46,689	\$5,085,290	1,399	2	3	2	0	7	13,918	97,424	178,158	\$437,200	162,800	139,500	302,300	\$77,556,000	0.7%
Oakland	52,819,200	\$50,761,300	140,846	1,427	67,207	\$12,772,918	3,515	2	3	3	0	8	14,760	118,080	215,932	\$427,500	99,300	185,800	285,100	\$53,432,500	1.2%
Grand Valley	72,056,600	\$61,976,400	171,965	1,487	70,072			3	3	2	0	8	19,899	159,190	291,108	\$533,100	276,200	798,800	1,075,000	\$73,388,500	1.8%
Saginaw Valley	30,528,000	\$27,720,700	76,916	537	25,300			0	0	2	0	2	6,857	13,714	25,079	\$127,300	71,500	152,400	223,900	\$30,807,700	0.9%
UM-Dearborn	26,071,800	\$24,726,200	68,607	534	25,147			2	2	2	2	8	5,937	47,499	86,860	\$180,600	85,400	74,800	160,200	\$26,327,200	1.0%
UM-Flint	23,585,400	\$20,898,000	57,985	600	28,268			0	2	0	2	4	4,938	19,750	36,117	\$122,400	91,600	185,400	277,000	\$23,893,200	1.3%
Ferris	54,950,700	\$48,619,200	134,903	1,443	67,993			0	3	2	0	5	9,866	49,330	90,209	\$293,100	218,300	789,000	1,007,300	\$56,032,800	2.0%
Northern	47,998,400	\$45,140,300	125,250	553	26,053			2	3	2	0	7	6,373	44,611	81,580	\$232,900	422,200	677,800	1,100,000	\$48,909,100	1.9%
Lake Superior	13,987,000	\$12,694,200	35,222	194	9,140			2	2	0	0	4	1,824	7,296	13,342	\$57,700	637,700	316,300	954,000	\$14,361,000	2.7%
<b>TOTAL:</b>	<b>\$1,456,911,800</b>	<b>\$1,420,344,900</b>	<b>\$3,941,000</b>	18,570	<b>\$874,902</b>	<b>\$1,604,162,819</b>	<b>\$441,392</b>	<b>25</b>	<b>36</b>	<b>25</b>	<b>11</b>	<b>97</b>	<b>203,332</b>	<b>1,435,293</b>	<b>\$2,624,706</b>	<b>\$7,882,000</b>	<b>\$3,918,600</b>	<b>\$6,987,100</b>	<b>10,905,700</b>	<b>\$1,471,780,900</b>	<b>1.0%</b>

Component	Source	Years	Notes
Critical skills undergrad completions	State HEIDI	FYs 2017-2018	STEM/health/etc.
Research & develop expends	Federal IPEDS	FY 2017	Carnegie research universities only
Six-year graduation rate	Federal IPEDS^	FYs 2013-2016	First-time, full-time degree seeking students
Total degree completions	Federal IPEDS^	FYs 2013-2016	Includes graduate degrees
Inst support as % of core expends	Federal IPEDS^	FYs 2013-2016	Measure of administrative costs
Pell grant students	Federal IPEDS^	FYs 2014-2016	Federal need-based aid for undergrads
Undergrad FYES	State HEIDI	FY 2018	Includes nonresident students

^ via Business Leaders for Michigan and Anderson Economic Group

Scoring Based on Carnegie Peers	
Top 20% nationally	3
Above national median	2
Improving over 3 years	2

- \*Requirements to receive performance funding increase for the next 3 fiscal years:**
1. Restrain FY 2019-20 resident undergraduate tuition/fee rate increase to 4.4% or \$587 (whichever is greater)
  2. Participate in at least three reverse transfer agreements with community colleges
  3. Maintain a dual enrollment credit policy that does not consider whether credits were used toward high school graduation
  4. Actively participate in and submit timely updates to the Michigan Transfer Network

- Requirements to avoid a 10% reduction in operations funding:**
1. Submit Sec. 274c & 274d Title IX reports
  2. Comply with various Title IX requirements listed in Sec. 265b

\*\* Indian Tuition Waiver Payments are unrolled from the Operations base amounts. ITW Payments and Shortfall Payment amounts are combined into a "Indian Tuition Waiver Costs Incurred" that is broken out in each university's operations listing in the budget bill