UNIVERSITY OF MICHIGAN - ANN ARBOR FACULTY AND STAFF HEADCOUNT SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>	<u>2024</u>	<u>2025</u>
Ann Arbor Campus (Excluding Hospital)										
Faculty (Regular and Supplemental)										
Tenured and Tenure-Track Faculty	3,131	3,172	3,185	3,193	3,202	3,136	3,156	3,195	3,202	3,229
Regular Instructional Not on Track (1)	93	89	88	80	91	87	86	72	75	73
Lecturer	960	945	983	964	989	1,044	1,135	1,157	1,228	1,248
Regular Clinical Instructional Faculty	1,842	1,925	2,095	2,190	2,247	2,268	2,364	2,525	2,645	2,743
Research Faculty/Librarian/Curator/Archivist (2)	872	892	891	907	898	854	868	871	893	877
Supplemental Instructional Faculty	174	181	179	190	152	171	194	220	233	224
Supplemental Primary Faculty	50	42	38	43	27	29	41	32	28	21
Emeritus/a Faculty	83	84	95	106	105	116	114	117	122	111
Subtotal Faculty	7,205	7,330	7,554	7,673	7,711	7,705	7,958	8,189	8,426	8,526
Staff										
17.11	14,793	45.004	40.400	47.044	40.704	40.040	47.040	40.400	40.400	40.404
Regular Staff (3)		15,901	16,499	17,041	16,794	16,616	17,340	18,422	19,100	19,134
Supplemental Staff	5,030	5,176	5,273	5,481	5,365	5,459	5,174	5,376	5,712	5,631
Subtotal Staff	19,823	21,077	21,772	22,522	22,159	22,075	22,514	23,798	24,812	24,765
Total Ann Arbor Campus (Excluding Hospital)	27,028	28,407	29,326	30,195	29,870	29,780	30,472	31,987	33,238	33,291
Hospital										
Staff										
Regular Staff (3)	17,649	18,039	18,508	18,972	18,467	19,048	19,592	20,158	20,563	21,662
Supplemental Staff	1,230	1,242	1,268	1,280	1,278	1,305	1,319	1,317	1,319	1,323
Subtotal Staff	18,879	19,281	19,776	20,252	19,745	20,353	20,911	21,475	21,882	22,985
Total Hospita	I 18,879	19,281	19,776	20,252	19,745	20,353	20,911	21,475	21,882	22,985
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Ann Arbor Campus and Hospital										
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Primary Faculty	872	892	891	907	898	854	868	871	893	877
Supplemental Instructional	174	181	179	190	152	171	194	220	233	224
Supplemental Primary Faculty	50	42	38	43	27	29	41	32	28	21
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Total Faculty	7,205	7,330	7,554	7,673	7,711	7,705	7,958	8,189	8,426	8,526
20-11										
Staff	00.446	00.040	05.007	00.040	05.004	05.004	00.000	00.500	00.000	40.700
Regular Staff	32,442	33,940	35,007	36,013	35,261	35,664	36,932	38,580	39,663	40,796
Supplemental Staff	6,260	6,418	6,541	6,761	6,643	6,764	6,493	6,693	7,031	6,954
Total Staff	38,702	40,358	41,548	42,774	41,904	42,428	43,425	45,273	46,694	47,750
Total Ann Arbor Campus and Hospita	I 45,907	47,688	49,102	50,447	49,615	50,133	51,383	53,462	55,120	56,276

See page 2 for description of reporting categories, and other relevant notes.

Sources:

Faculty: Regular Instructional (tenured and tenure-track, not-on-track and lecturers), Regular Clinical Instructional and Supplemental Instructional counts are from Human Resource Records & Information Services as of November 1 of the relevant year. All other counts are from the Human Resource Snapshot data set as of November 1. Staff: Counts are from the Human Resource data set as of November 1 of the relevant year.

UNIVERSITY OF MICHIGAN - ANN ARBOR FACULTY AND STAFF HEADCOUNT SUMMARY

Notes:

This report is constructed such that all faculty and staff are counted only once based on the official count date of November 1. Regular Instructional (tenured, tenure-track and not-on-track faculty with the ranks of Professor, Associate Professor, Assistant Professor, or Instructor, and Lecturers) and Regular Clinical Instructional counts are based on appointments effective as of November 1 and include both paid and unpaid appointments.

All other counts are based on a paid appointment as of November 1 and include employees with a status of active or on leave with pay. Persons are counted in the job family of their primary job title which, in a few cases, may not be the job family of their paid appointment. Because the Hospital campus is a part of the Ann Arbor Campus in the data set, Ann Arbor Campus and Hospital appointments are based on the job location of the employee's primary appointment. M Premier Care, Executive VP Medical Affairs and Michigan Health Corporation are counted with the Hospital Campus. The Medical School is included with the Ann Arbor Campus counts.

- (1) The Regular Instructional Not on Track group includes Professors, Associate Professors, Assistant Professors and Instructors not on the tenure track. Prior to 2007, faculty who are now counted in the regular instructional not on track group would have been counted in the tenure-track group. In 2007 new job codes were created to reclassify some faculty from tenure-track to not on track.
- (2) In 2022, a new job family JF=15) was established for librarian/curator/archivist appointments, removing these individuals from the Primary job family (JF=20), which now includes only research faculty.
- (3) Staff counts for prior years have been restated to reflect the current organizational structure in order for trend analysis.

Supplemental Instructional includes the adjunct and visiting titles of regular instructional and regular clinical instructional faculty, and adjunct lecturers

Primary Faculty includes the research professor track, the research scientist track, archivists, curators and librarians.

Supplemental Primary includes the adjunct and visiting titles of these faculty.

IMPORTANT: The above Supplemental Staff counts include job titles held by individuals who are also included in student counts. When combining faculty, staff and student counts it is necessary to exclude the graduate student instructors, graduate student research assistants, graduate student staff assistants and house officers (prior to 2010) from the faculty and staff count totals to avoid counting these individuals twice. The following numbers represent faculty and staff counts for the Ann Arbor Campus and Hospital excluding these job titles:

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>	<u>2024</u>	<u>2025</u>
Ann Arbor Campus and Hospital Faculty & Staff Counts Excluding Individuals Who Are Also in Student Counts	42,105	43,793	45,114	46,278	45,477	45,853	46,985	48,986	50,714	51,947