

REVENUES, EXPENDITURES & STATE APPROPRIATIONS

University of Michigan Total and by Campus

General Fund Budget	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
<u>Revenues</u>					
Ann Arbor	\$ 1,833,748,510	\$ 1,939,943,026	\$ 2,053,775,376	\$ 2,181,075,749	\$ 2,307,880,831
Dearborn	133,157,800	142,649,800	149,100,000	155,356,100	162,300,000
Flint	<u>114,125,700</u>	<u>114,728,300</u>	<u>112,356,200</u>	<u>115,510,000</u>	<u>117,656,600</u>
Total All Campuses	\$ 2,081,032,010	\$ 2,197,321,126	\$ 2,315,231,576	\$ 2,451,941,849	\$ 2,587,837,431
<u>Expenditures</u>					
Ann Arbor	\$ 1,833,748,510	\$ 1,939,943,026	\$ 2,053,775,376	\$ 2,181,075,749	\$ 2,307,880,831
Dearborn	133,157,800	142,649,800	149,100,000	155,356,100	162,300,000
Flint	<u>114,125,700</u>	<u>114,728,300</u>	<u>112,356,200</u>	<u>115,510,000</u>	<u>117,656,600</u>
Total All Campuses	\$ 2,081,032,010	\$ 2,197,321,126	\$ 2,315,231,576	\$ 2,451,941,849	\$ 2,587,837,431

All Funds Budget	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
<u>Revenues</u>					
Ann Arbor	\$ 7,054,529,728	\$ 7,472,752,078	\$ 8,416,364,422	\$ 8,947,034,970	\$ 9,638,606,308
Dearborn	156,277,800	164,399,800	171,705,000	179,401,100	187,590,000
Flint	<u>141,406,700</u>	<u>142,936,300</u>	<u>140,862,200</u>	<u>143,856,000</u>	<u>145,986,600</u>
Total All Campuses	\$ 7,352,214,228	\$ 7,780,088,178	\$ 8,728,931,622	\$ 9,270,292,070	\$ 9,972,182,908
<u>Expenditures</u>					
Ann Arbor *	\$ 7,113,835,164	\$ 7,387,839,422	\$ 8,355,575,749	\$ 8,991,590,455	\$ 9,653,988,168
Dearborn	156,277,800	164,399,800	171,705,000	179,401,100	187,590,000
Flint	<u>141,406,700</u>	<u>142,936,300</u>	<u>140,862,200</u>	<u>143,856,000</u>	<u>145,986,600</u>
Total All Campuses	\$ 7,411,519,664	\$ 7,695,175,522	\$ 8,668,142,949	\$ 9,314,847,555	\$ 9,987,564,768

* Expenditures may exceed revenue for the Ann Arbor campus due to capital expenditures and other time limited investments and do not reflect a true operating deficit.

State Appropriations	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Ann Arbor	\$ 299,430,600	\$ 308,639,000	\$ 314,589,100	\$ 320,782,400	\$ 325,531,500
Dearborn	23,995,400	24,803,300	25,421,900	26,071,800	26,462,900
Flint	<u>21,763,700</u>	<u>22,549,300</u>	<u>23,061,800</u>	<u>23,585,400</u>	<u>23,924,900</u>
Total All Campuses	\$ 345,189,700	\$ 355,991,600	\$ 363,072,800	\$ 370,439,600	\$ 375,919,300