

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2025 through December 2025
 University/College: University of Michigan - Ann Arbor
 Number of Projects to Report: 15

Estimated Impact on Tuition and Fee Rates : 0¹

		Project Timeline		Project Costs		Funding Sources	
1	1100 North University Building Electrical Substation Replacement This project replaces two aging electrical substations with a single modern unit on the fifth floor to improve reliability, support future electrical capacity, and bring the building into compliance with current safety and building codes. It also addresses existing conditions that no longer meet today's standards.	Start Date: Sep-25 Completion: Jun-27	Property Acquisition Remodeling Additions/New Construction Landscaping/Roads Equipment/Furnishings Other (Professional Fees, Other Orders) Total:	\$ \$ 1,582,289 \$ \$ \$ \$ 437,711 \$ 2,020,000	Tuition Millage Bond Proceeds Donations Federal Other (Reserves) Total:	\$ \$ \$ \$ \$ \$ 2,020,000 \$ 2,020,000	
2	2025 Asphalt Maintenance Program The Asphalt Maintenance Program replaces, resurfaces, and patches university owned roadways and parking lots on the Ann Arbor campus.	Start Date: Jul-25 Completion: Oct-25	Property Acquisition Remodeling Additions/New Construction Landscaping/Roads Equipment/Furnishings Other (Professional Fees, Other Orders) Total:	\$ \$ \$ \$ 853,297 \$ \$ 231,703 \$ 1,085,000	Tuition Millage Bond Proceeds Donations Federal Other (Logistics, Transportation and Parking and General Fund resources) Total:	\$ \$ \$ \$ \$ 1,085,000 \$ 1,085,000	
3	Alumni Memorial Hall Floor Replacement This project will remove and replace the marble flooring on the first floor and stairway.	Start Date: Sep-25 Completion: Aug-26	Property Acquisition Remodeling Additions/New Construction Landscaping/Roads Equipment/Furnishings Other (Professional Fees, Other Orders) Total:	\$ \$ 1,429,915 \$ \$ \$ \$ 470,085 \$ 1,900,000	Tuition Millage Bond Proceeds Donations Federal Other (Reserves) Total:	\$ \$ \$ \$ \$ \$ 1,900,000 \$ 1,900,000	

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

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4	<p>Camp Davis Mess Hall Replacement</p> <p>Established in 1929, the Camp Davis Rocky Mountain Field Station is a research and teaching facility owned by the University of Michigan and operated by the Department of Earth and Environmental Sciences. Located approximately thirty miles south of Jackson, Wyoming (see attached map), the 120-acre facility offers courses in geology, environmental science, and the humanities, and is also used for academic conferences, alumni gatherings, and guest programs. The College of Literature, Science, and the Arts proposes to demolish the camp's existing outdated mess hall and adjacent ancillary facilities, which are nearly 100 years old and no longer adequately meet the needs of the camp. In their place, a new one-story, approximately 5,000-gross-square-foot dining hall will be constructed to provide modern food preparation and dining space for students and visitors. In addition, a new one-story, approximately 1,800-gross-square-foot administrative/classroom facility will be built to provide office space for staff and a teaching space for environmental studies. This building will also include approximately 1,100 gross square feet of basement space for equipment storage. The project scope includes upgrades to the electrical, water supply, and septic systems necessary to support the new facilities.</p>	Start Date Aug-25 Completion: Jun-27	Property Acquisition \$ _____ Remodeling \$ _____ Additions/New Construction \$ 7,996,558 Landscaping/Roads \$ _____ Equipment/Furnishings \$ _____ Other (Professional Fees, Other Orders) \$ 1,203,442 Total: \$ 9,200,000	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (College of Literature, Science, and the Arts resources) \$ 9,200,000 Total: \$ 9,200,000			
5	<p>Central Campus Diag Drainage and Tree Health Improvements</p> <p>This project improves drainage throughout the central campus area by regrading sidewalks and lawn panels, upgrading stormwater infrastructure, and enhancing soil conditions around trees. These modifications will eliminate ponding, reduce winter icing, promote healthier turf, and support long-term tree health across the diag.</p>	Start Date Jun-25 Completion: Nov-25	Property Acquisition \$ _____ Remodeling \$ _____ Additions/New Construction \$ _____ Landscaping/Roads \$ 4,013,418 Equipment/Furnishings \$ _____ Other (Professional Fees, Other Orders) \$ 386,582 Total: \$ 4,400,000	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (Reserves) \$ 4,400,000 Total: \$ 4,400,000			
6	<p>Chemistry Building and Willard H. Dow Laboratory Renovate 4th Floor Laboratories and Office Space</p> <p>This project renovates two wet labs and one shared office space to support a new research hire by upgrading architectural finishes, mechanical systems, electrical infrastructure, and lab casework to create a modern, fully equipped research environment.</p>	Start Date Jun-25 Completion: Dec-25	Property Acquisition \$ _____ Remodeling \$ 894,758 Additions/New Construction \$ _____ Landscaping/Roads \$ _____ Equipment/Furnishings \$ 25,000 Other (Professional Fees, Telecommunications, Other Orders) \$ 280,242 Total: \$ 1,200,000	Tuition \$ _____ Millage \$ _____ Bond Proceeds \$ _____ Donations \$ _____ Federal \$ _____ Other (College of Literature, Science, and the Arts resources) \$ 1,200,000 Total: \$ 1,200,000			

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7	Cornwell Place Demolition and Site Work This project demolishes Cornwell Place and installs new underground utilities, pavement, and exterior lighting to support improved site infrastructure.	Start Date: Jul-25 Completion: Nov-25	Property Acquisition: \$ Remodeling: \$ 2,329,207 Additions/New Construction: \$ Landscaping/Roads: \$ Equipment/Furnishings: \$ Other (Professional Fees, Other Orders): \$ 187,793 Total: \$ 2,517,000	Tuition: \$ Millage: \$ Bond Proceeds: \$ Donations: \$ Federal: \$ Other (Reserves): \$ 2,517,000 Total: \$ 2,517,000			
8	Crisler Center Replace Scoreboard Hoist This project replaces the existing hoist that enables safe servicing of the center-court scoreboard.	Start Date: Nov-25 Completion: Aug-26	Property Acquisition: \$ Remodeling: \$ 1,136,768 Additions/New Construction: \$ Landscaping/Roads: \$ Equipment/Furnishings: \$ Other (Professional Fees, Telecommunications, Other Orders): \$ 283,232 Total: \$ 1,420,000	Tuition: \$ Millage: \$ Bond Proceeds: \$ Donations: \$ Federal: \$ Other (Athletic Department resources): \$ 1,420,000 Total: \$ 1,420,000			
9	East Hall Replace Strobic Exhaust Fans This project replaces three existing exhaust fans with higher-capacity units and a new plenum system, along with upgraded dampers, pressure sensors, and variable-frequency drives to improve performance and control. It enhances the reliability and efficiency of the building's exhaust system.	Start Date: Jun-25 Completion: Mar-26	Property Acquisition: \$ Remodeling: \$ 1,735,926 Additions/New Construction: \$ Landscaping/Roads: \$ Equipment/Furnishings: \$ Other (Professional Fees, Other Orders): \$ 314,074 Total: \$ 2,050,000	Tuition: \$ Millage: \$ Bond Proceeds: \$ Donations: \$ Federal: \$ Other (General Fund resources): \$ 2,050,000 Total: \$ 2,050,000			
10	Harlan H. Hatcher South Graduate Library Humidifier Replacement This project replaces three aging humidifiers that serve the rare book collections by fully removing, reconfiguring, and reinstalling equipment within a constrained mechanical space to ensure proper environmental control.	Start Date: Jul-25 Completion: Feb-26	Property Acquisition: \$ Remodeling: \$ 1,128,426 Additions/New Construction: \$ Landscaping/Roads: \$ Equipment/Furnishings: \$ Other (Professional Fees, Other Orders): \$ 171,574 Total: \$ 1,300,000	Tuition: \$ Millage: \$ Bond Proceeds: \$ Donations: \$ Federal: \$ Other (General Fund resources): \$ 1,300,000 Total: \$ 1,300,000			

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11	<p>Medical Science Unit I Exterior Improvements</p> <p>This project provides exterior site improvements including a new ADA-compliant walkway, stairway, landscaping, lighting, outdoor furniture, and realignment of the circle drive at the west entrance.</p>	<p>Start Date Jun-25</p> <p>Completion: Nov-25</p>	<p>Property Acquisition \$</p> <p>Remodeling \$ 2,461,522</p> <p>Additions/New Construction \$</p> <p>Landscaping/Roads \$</p> <p>Equipment/Furnishings \$</p> <p>Other (Professional Fees, Telecommunications, Other Orders) \$ 1,288,478</p> <p>Total: \$ 3,750,000</p>	<p>Tuition \$</p> <p>Millage \$</p> <p>Bond Proceeds \$</p> <p>Donations \$</p> <p>Federal \$</p> <p>Other (Medical School resources) \$ 3,750,000</p> <p>Total: \$ 3,750,000</p>			
12	<p>Medical Science Unit I Renovate Restrooms on Floors 3 through 7</p> <p>This project converts restrooms and custodial closets on the third through seventh floors into single-occupant restrooms, providing one accessible restroom with an adult changing table and one standard single-occupant restroom on each floor, and adds a new custodial closet on the seventh floor.</p>	<p>Start Date Aug-25</p> <p>Completion: Dec-25</p>	<p>Property Acquisition \$</p> <p>Remodeling \$ 1,105,677</p> <p>Additions/New Construction \$</p> <p>Landscaping/Roads \$</p> <p>Equipment/Furnishings \$</p> <p>Other (Professional Fees, Other Orders) \$ 199,324</p> <p>Total: \$ 1,305,000</p>	<p>Tuition \$</p> <p>Millage \$</p> <p>Bond Proceeds \$</p> <p>Donations \$</p> <p>Federal \$</p> <p>Other (Medical School resources) \$ 1,305,000</p> <p>Total: \$ 1,305,000</p>			
13	<p>Homer A. Neal Laboratory Renovate 3rd Floor Laboratory</p> <p>This project renovates a third-floor lab suite to create a temperature-stable optical dry lab for a new faculty hire, supporting research in quantum physics.</p>	<p>Start Date Sep-25</p> <p>Completion: Apr-26</p>	<p>Property Acquisition \$</p> <p>Remodeling \$ 1,554,158</p> <p>Additions/New Construction \$</p> <p>Landscaping/Roads \$</p> <p>Equipment/Furnishings \$</p> <p>Other (Professional Fees, Telecommunications, Other Orders) \$ 515,842</p> <p>Total: \$ 2,070,000</p>	<p>Tuition \$</p> <p>Millage \$</p> <p>Bond Proceeds \$</p> <p>Donations \$</p> <p>Federal \$</p> <p>Other (College of Literature, Science, and the Arts resources) \$ 2,070,000</p> <p>Total: \$ 2,070,000</p>			
14	<p>Yost Ice Arena Interim Infrastructure Upgrades</p> <p>This project provides interim replacement of the arena's two roof-mounted dehumidification units, which are critical for maintaining rink ice quality and have exceeded their useful life.</p>	<p>Start Date Oct-25</p> <p>Completion: Sep-26</p>	<p>Property Acquisition \$</p> <p>Remodeling \$ 2,062,115</p> <p>Additions/New Construction \$</p> <p>Landscaping/Roads \$</p> <p>Equipment/Furnishings \$</p> <p>Other (Professional Fees, Telecommunications, Moving) \$ 437,885</p> <p>Total: \$ 2,500,000</p>	<p>Tuition \$</p> <p>Millage \$</p> <p>Bond Proceeds \$</p> <p>Donations \$</p> <p>Federal \$</p> <p>Other (Athletic Department resources) \$ 2,500,000</p> <p>Total: \$ 2,500,000</p>			

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15	1000 Victors Way, Ann Arbor, Michigan (leasehold improvement) These improvements will allow the University to relocate several departments into modern office spaces and will be utilized for a variety of administrative services.	Start Date	Oct-25	Property Acquisition	\$ 3,500,000	Tuition	\$ _____
		Completion:	Jun-26	Remodeling	\$ _____	Millage	\$ _____
				Additions/New Construction	\$ _____	Bond Proceeds	\$ _____
				Landscaping/Roads	\$ _____	Donations	\$ _____
				Equipment/Furnishings	\$ _____	Federal	\$ _____
				Other	\$ _____	Other (Central Reserves)	\$ 3,500,000
				Total:	\$ 3,500,000	Total:	\$ 3,500,000

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Reporting Period: July 2025 through December 2025
 University/College: University of Michigan - Dearborn
 Number of Projects to Report: 0

Estimated Impact on Tuition and Fee Rates : 0¹

		Project Timeline	Project Costs	Funding Sources
			Property Acquisition \$ _____	Tuition \$ _____
			Remodeling \$ _____	Millage \$ _____
			Additions/New Construction \$ _____	Bond Proceeds \$ _____
			Landscaping/Roads \$ _____	Donations \$ _____
			Equipment/Furnishings \$ _____	Federal \$ _____
			Other \$ _____	Other () \$ _____
			Total: \$ _____	Total: \$ _____

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Reporting Period: July 2025 through December 2025

University/College: University of Michigan - Flint

Number of Projects to Report: 0

Estimated Impact on Tuition and Fee Rates : 0¹

		Project Timeline	Project Costs	Funding Sources
			Property Acquisition \$ _____	Tuition \$ _____
			Remodeling \$ _____	Millage \$ _____
			Additions/New Construction \$ _____	Bond Proceeds \$ _____
			Landscaping/Roads \$ _____	Donations \$ _____
			Equipment/Furnishings \$ _____	Federal \$ _____
			Other \$ _____	Other () \$ _____
			Total: \$ _____	Total: \$ _____

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