

The University of Michigan Regents Communication

Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2026 through June 2026

University/College: University of Michigan - Ann Arbor

Number of Projects to Report: 25

Estimated Impact on Tuition and Fee Rates: 0

(This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.)

1. Project

James B. Angell Hall and Tisch Hall Chiller Replacement

The Tisch Hall chiller plant is part of a chilled water loop serving the Angell-Mason-Haven-Tisch complex and is connected to the Chemistry-Mason-Tisch chiller plant to allow for shared redundancy. The existing 600-ton steam absorption chiller has reached the end of its reliable service life. This equipment will be replaced with an electric heat recovery chiller and related pumps. Cooling towers will also be refurbished. Replacement with an electric heat recovery chiller will result in energy savings, reduced operational and maintenance costs, and increased reliability and will support the university goal to utilize renewable electricity.

Project Timeline

Start Date: February 2026 Completion: December 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$5,388,441	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$611,559	Other (Utilities resources)	\$6,000,000
Total	\$6,000,000	Total	\$6,000,000

2. Project

Francois-Xavier Bagnoud Building Partial Roof Replacement

This project will replace approximately 23,000 gross square feet of Ethylene Propylene Diene Monomer (EPDM) roofing originally installed in 1992, with a new EPDM roofing system with vapor barrier, insulation, cover board, and metal trim. Work also includes skylight sealant replacement and removal of two inactive cooling towers.

Project Timeline

Start Date: March 2026 Completion: September 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,778,062	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$221,938	Other (General Fund resources)	\$2,000,000
Total	\$2,000,000	Total	\$2,000,000

3. Project

Betsy Barbour House Replace Existing Elevator

This project replaces one failed hydraulic elevator to restore service and improve reliability and safety. Work includes associated code-required modifications, new elevator equipment and jack, control room modifications, relocated electrical feeds, fire-rated enclosure improvements, and new emergency call boxes in the elevator lobbies.

Project Timeline

Start Date: December 2025 Completion: July 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$881,650	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Other Orders)	\$173,350	Other (Student Life resources)	\$1,055,000
Total	\$1,055,000	Total	\$1,055,000

4. Project

Catherine Street Parking Structure Concrete and Waterproofing Repairs

This project includes structural concrete repairs, traffic topping repairs, joint sealants and expansion joint repairs, crack sealing, targeted painting, supplemental drainage, and brick facade repairs.

Project Timeline

Start Date: April 2026 Completion: December 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,736,784	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$213,216	Other (Logistics, Transportation and Parking resources)	\$1,950,000
Total	\$1,950,000	Total	\$1,950,000

5. Project

Mary Sue Coleman Hall Lab Controls Upgrade

This project upgrades HVAC and lighting controls in two lab suites to improve energy efficiency, system reliability, and controls performance. Work includes converting existing pneumatic controls to direct digital controls (DDC) and adding occupancy controls in select open labs and associated support spaces during summer vacancies, and it serves as a pilot phase to ensure the success of upcoming plans to perform similar upgrades through the rest of the building.

Project Timeline

Start Date: May 2026 Completion: September 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,089,078	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$110,922	Other (Office of Campus Sustainability resources)	\$1,200,000
Total	\$1,200,000	Total	\$1,200,000

6. Project

Dean Road Transportation Facility Add Charge Controllers

This project installs four new 180kW bus charge controllers and twelve dispensers in the indoor bus bays at the Dean Road Transportation Facility to support electric bus charging operations. The new equipment will be fed from the existing substation to expand charging capacity and support fleet electrification.

Project Timeline

Start Date: May 2026 Completion: April 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$3,064,472	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Other Orders)	\$935,528	Other (Reserves)	\$4,000,000
Total	\$4,000,000	Total	\$4,000,000

7. Project

Glen Avenue Parking Structure Concrete and Waterproofing Repairs

This project includes structural concrete repairs, traffic topping installation, post-tension and expansion joint repairs, crack sealing, targeted painting, supplemental drainage, and facade panel restoration.

Project Timeline

Start Date: March 2026 Completion: December 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$2,774,362	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$220,638	Other (Logistics, Transportation and Parking resource)	\$2,995,000
Total	\$2,995,000	Total	\$2,995,000

8. Project

Al Glick Field House Gutter and Parapet Wall Repairs

This project will repair the gutters and parapet walls to improve weather protection and prevent water intrusion. Work includes repointing mortar joints, extending the Ethylene Propylene Diene Monomer (EPDM) roofing membrane over the parapet wall, and adding metal flashings at key transitions.

Project Timeline

Start Date: February 2026 Completion: August 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,456,915	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$183,085	Other (Athletic Department resources)	\$1,640,000
Total	\$1,640,000	Total	\$1,640,000

9. Project

High Voltage Duct Bank and Manhole Replacement

This project replaces aging underground high-voltage ductbank and manholes on the Central Campus Diag to improve electrical infrastructure reliability and support long-term campus utility service. Work includes replacing select manholes and installing new ductbank between existing utility structures and the Electrical Campus Switching Station.

Project Timeline

Start Date: May 2026 Completion: September 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,962,818	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$287,183	Other (Utilities resources)	\$2,250,000
Total	\$2,250,000	Total	\$2,250,000

10. Project

Hill Auditorium Partial Roof Replacement

This project will replace approximately 14,000 gross square feet of rubber membrane roofing with a new membrane roofing system. Work also includes adding snow fencing at the tile roof area to help mitigate falling snow and ice.

Project Timeline

Start Date: January 2026 Completion: October 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,335,884	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$149,116	Other (Reserves)	\$1,485,000
Total	\$1,485,000	Total	\$1,485,000

11. Project

Institute for Social Research Replace Substations 1 and 2

This project removes two aging electrical substations and refeeds their loads with new secondary electrical distribution equipment from new substation 4 to improve reliability and replace equipment that has reached the end of its useful life.

Project Timeline

Start Date: April 2026 Completion: September 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,798,115	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Other Orders)	\$701,885	Other (Utilities resources)	\$2,500,000
Total	\$2,500,000	Total	\$2,500,000

12. Project

Lawyers Club and Charles T. Munger Residences Slab Repair

This project rehabilitates deteriorated portions of the concrete basement tunnel top slab to restore structural integrity.

Project Timeline

Start Date: April 2026 Completion: November 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$969,624	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$102,376	Other (Student Life resources)	\$1,072,000
Total	\$1,072,000	Total	\$1,072,000

13. Project

M75 Parking Lot Reconstruction

This project includes removal and replacement of curb and gutter, asphalt pavement and lot lighting. It also includes as-needed repairs of sidewalk, aggregate base, accessible parking and stormwater drainage system.

Project Timeline

Start Date: March 2026 Completion: August 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$0	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$793,542	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Other Orders)	\$256,458	Other (Logistics, Transportation and Parking resources)	\$1,050,000
Total	\$1,050,000	Total	\$1,050,000

14. Project

Mason and Angell Halls Finish Upgrades for the Ground and First Floor Corridors

This project provides finish upgrades to the ground and first-floor corridors in Mason and Angell Halls to improve the appearance, durability, and functionality of these high-traffic areas. Work includes new flooring, wall protection, wall and ceiling paint treatments, signage, and replacement of select doors.

Project Timeline

Start Date: March 2026 Completion: September 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$4,170,251	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$279,749	Other (College of Literature, Science, and the Arts resources)	\$4,450,000
Total	\$4,450,000	Total	\$4,450,000

15. Project

Medical Science Research Building III Elevator Replacements

This project replaces two aging overhead traction elevators to improve reliability and safety. Work includes associated code-required modifications, new elevator equipment, cars and doors, pit sump pump improvements, and selective wall modifications in the elevator machine rooms. Elevators will be replaced in succession to maintain one operational elevator throughout construction.

Project Timeline

Start Date: January 2026 Completion: February 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,766,651	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Other Orders)	\$253,349	Other (General Fund resources)	\$2,020,000
Total	\$2,020,000	Total	\$2,020,000

16. Project

Northwood Apartment V Switchgear Upgrade

This project replaces an aging primary switchgear with new equipment to improve electrical reliability and maintain service capacity. Work includes new loop switches, metering equipment, a control power transformer, and fused feeder switches.

Project Timeline

Start Date: March 2026 Completion: July 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,224,760	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Other Orders)	\$275,240	Other (Utilities resources)	\$1,500,000
Total	\$1,500,000	Total	\$1,500,000

17. Project

Horace H. Rackham School of Graduate Studies Exterior Bronze Doors Restoration

This project restores select exterior bronze doors, hardware, and transoms to improve condition, function, and durability. Work includes three pairs of doors on the south elevation and two pairs on the north elevation.

Project Timeline

Start Date: May 2026 Completion: October 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$881,040	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$318,960	Other (Reserves)	\$1,200,000
Total	\$1,200,000	Total	\$1,200,000

18. Project

Research Museums Center Humidification Boiler Replacement

This project replaces the humidification boiler to improve system reliability and maintain building humidity control.

Project Timeline

Start Date: April 2026 Completion: October 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$850,982	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$249,018	Other (Utilities resources)	\$1,100,000
Total	\$1,100,000	Total	\$1,100,000

19. Project

Ross School of Business Seigle Cafe Renovation

This project renovates the first-floor cafe to create a main serving area with multiple food stations and adds a wall to create a separate Grab'n'Go vending area at the second entry. Work includes new market walls, finishes, fixtures, millwork, food service equipment, plumbing and minor HVAC, and lighting and electrical reconfigurations.

Project Timeline

Start Date: May 2026 Completion: August 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,313,922	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Planning and Design, Maintenance, Investigation)	\$116,078	Other (Stephen M Ross School of Business resources)	\$1,430,000
Total	\$1,430,000	Total	\$1,430,000

20. Project

A. Alfred Taubman Biomedical Science Research Building Cooling Towers Maintenance

This project addresses immediate maintenance issues for the cooling towers to improve reliability and extend equipment service life. Work includes replacing isolation valves and tower fill, patching the tower casing, and repairing the basins.

Project Timeline

Start Date: February 2026 Completion: March 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,866,167	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$283,833	Other (Utilities resources)	\$2,150,000
Total	\$2,150,000	Total	\$2,150,000

21. Project

Utility Tunnel Reinforcement Medical Center Campus Area

Most Medical Center Campus utility infrastructure is distributed through underground tunnels that connect the Central Power Plant to Medical Campus buildings. A recent study of the Huron Tunnel, at East Huron Street and Zina Pitcher Place, identified notable signs of aging and concluded repairs are necessary. This project will rehabilitate approximately 300 feet of tunnel and associated vaults, renew mechanical and electrical systems, restore structural components, and upgrade the tunnel ventilation infrastructure. The project will require temporary and localized surface disruptions during construction, but access to nearby buildings and emergency services will be maintained throughout the project.

Project Timeline

Start Date: March 2026 Completion: June 2027

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$6,921,150	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Other Orders)	\$1,678,850	Other (Utilities resources)	\$8,600,000
Total	\$8,600,000	Total	\$8,600,000

22. Project

Tunnels Condensate System Replacement

This project will replace the existing pumped condensate piping system, including all anchors, expansion joints and guides in three tunnel sections.

Project Timeline

Start Date: February 2026 Completion: November 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$3,707,672	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$661,328	Other (Utilities resources)	\$4,369,000
Total	\$4,369,000	Total	\$4,369,000

23. Project

Wolverine Tower Demolition

This project demolishes and removes the existing high-rise and single-story buildings, then backfills and rough grades the site to prepare it for future use.

Project Timeline

Start Date: January 2026 Completion: July 2026

Project Costs		Funding Sources	
Property Acquisition	\$0	Tuition	\$0
Remodeling	\$1,774,000	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Telecommunications, Other Orders)	\$226,000	Other (Reserves)	\$2,000,000
Total	\$2,000,000	Total	\$2,000,000

24. Project

4090 Geddes Road Ann Arbor, MI (property acquisition)

Project Timeline

Start Date: May 2026 Completion: June 2026

Project Costs		Funding Sources	
Property Acquisition	\$60,000,000	Tuition	\$0
Remodeling	\$0	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$0	Other (Reserves)	\$60,000,000
Total	\$60,000,000	Total	\$60,000,000

25. Project

10455 and 10635 Textile Road, Ypsilanti Township, Michigan (property acquisition)

Project Timeline

Start Date: June 2025 Completion: March 2026

Project Costs		Funding Sources	
Property Acquisition	\$5,200,000	Tuition	\$0
Remodeling	\$0	Millage	\$0
Additions/New Construction	\$0	Bond Proceeds	\$0
Landscaping/Roads	\$0	Donations	\$0
Equipment/Furnishings	\$0	Federal	\$0
Other (Professional Fees, Other Orders)	\$0	Other (Reserves)	\$5,200,000
Total	\$5,200,000	Total	\$5,200,000