

The University of Michigan - Ann Arbor

General Fund Budget

Fiscal Year 2026 and Fiscal Year 2027

Dollars in thousands

	FY2026		FY2027
	Budget		Budget
Revenue Budgets			
State appropriation	\$ 365,483	\$	365,483
Tuition and Fees	2,332,261	\$	2,332,261
Indirect Cost Recovery	306,192	\$	306,192
Other Revenue	14,420	\$	14,420
Total Revenues	\$ 3,018,356	\$	3,018,356

Expenditure Budgets by Unit

Academic Units	\$ 1,917,061	\$	1,917,061
Executive Officer and Service Units	449,124	\$	449,124
Financial Aid	409,453	\$	409,453
Capital Renewal Fund	60,019	\$	60,019
University Items	182,699	\$	182,699
Total Expenditures	\$ 3,018,356	\$	3,018,356