

# The University of Michigan - Ann Arbor

## General Fund Budget

Fiscal Year 2027 and Fiscal Year 2028

*Dollars in thousands*

	<b>FY2027</b>		<b>FY2028</b>
	<b>Budget</b>		<b>Budget</b>
<b>Revenue Budgets</b>			
State appropriation	\$ 362,508	\$	362,508
Tuition and Fees	2,411,624		2,411,624
Indirect Cost Recovery	316,667		316,667
Other Revenue	14,420		14,420
<b>Total Revenues</b>	<b>\$ 3,105,219</b>	<b>\$</b>	<b>3,105,219</b>

### **Expenditure Budgets by Unit**

Academic Units	\$ 1,948,587	\$	1,948,587
Executive Officer and Service Units	475,653		475,653
Financial Aid	425,951		425,951
Capital Renewal Fund	61,274		61,274
University Items	193,754		193,754
<b>Total Expenditures</b>	<b>\$ 3,105,219</b>	<b>\$</b>	<b>3,105,219</b>