

The University of Michigan - Ann Arbor

General Fund Budget

Fiscal Year 2024 and Fiscal Year 2025

Dollars in thousands

	FY2024	FY2025
	Budget	Budget
Revenue Budgets		
State appropriation	\$ 356,568,800	\$ 356,568,800
Tuition and Fees	2,101,594,838	2,101,594,838
Indirect Cost Recovery	324,048,000	324,048,000
Other Revenue	10,845,000	10,845,000
Total Revenues	\$ 2,793,056,638	\$ 2,793,056,638

Expenditure Budgets by Unit

Academic Units	\$ 1,824,375,194	\$ 1,824,375,194
Executive Officer and Service Units	387,911,802	387,911,802
Financial Aid	369,276,801	369,276,801
Capital Renewal Fund	55,545,485	55,545,485
University Items	156,577,356	156,577,356
Total Expenditures	\$ 2,793,686,638	\$ 2,793,686,638

Detail may not sum to totals because of rounding