

The University of Michigan - Ann Arbor

General Fund Budget

Fiscal Year 2025 and Fiscal Year 2026

Dollars in thousands

	FY2025 Budget	FY2026 Budget
Revenue Budgets		
State appropriation	\$ 365,483,100	\$ 365,483,100
Tuition and Fees	2,209,066,102	2,209,066,102
Indirect Cost Recovery	358,787,000	358,787,000
Other Revenue	13,345,000	13,345,000
Total Revenues	\$ 2,946,681,202	\$ 2,946,681,202

Expenditure Budgets by Unit

Academic Units	\$ 1,909,407,883	\$ 1,909,407,883
Executive Officer and Service Units	424,814,077	424,814,077
Financial Aid	391,554,193	391,554,193
Capital Renewal Fund	58,326,903	58,326,903
University Items	162,578,146	162,578,146
Total Expenditures	\$ 2,946,681,202	\$ 2,946,681,202