University of Michigan - Ann Arbor
Current Funds Expenditures less Auxiliary Enterprises
for the Fiscal Year ending June 30, 2019

- **Instruction**: $770,040,335 (18%)
- **Research**: $1,136,595,940 (27%)
- **Public Service**: $200,150,752 (5%)
- **Academic Support**: $352,644,607 (8%)
- **Student Services**: $105,958,332 (2%)
- **Institutional Support**: $236,414,765 (6%)
- **Scholarships and Fellowships**: $570,710,748 (13%)
- **Plant Operations & Equipment Maintenance**: $218,056,889 (5%)
- **Transfers***: $690,798,764 (16%)

*Primarily comprised of transfers to non-operational funds for capital expenditures*