

The University of Michigan - Ann Arbor
 General Fund Budget (\$000)
 Fiscal Year 2019-20 and Projected FY2020-21

Dollars in thousands

	FY2019-20 Budget	FY2020-21 Budget
Revenue Budgets		
State appropriation	\$ 325,532,000	\$ 325,532,000
Tuition and Fees	1,694,487,000	1,694,487,000
Indirect Cost Recovery	277,117,000	277,117,000
Other Revenue	10,745,000	10,745,000
Total Revenues	\$ 2,307,881,000	\$ 2,307,881,000
 Expenditure Budgets by Unit		
Academic Units	\$ 1,503,575,000	\$ 1,503,575,000
Executive Officer and Service Units	331,986,000	331,986,000
Financial Aid	286,926,000	286,926,000
Capital Renewal Fund	50,670,000	50,670,000
University Items	134,723,000	134,723,000
Total Expenditures	\$ 2,307,881,000	\$ 2,307,881,000

Detail may not sum to totals because of rounding