

The University of Michigan - Ann Arbor
General Fund Budget
 Fiscal Year 2020-21 and Projected FY2021-22

Dollars in thousands

	FY2020-21 Budget	FY2021-22 Budget
Revenue Budgets		
State appropriation	\$ 325,532,000	\$ 325,532,000
Tuition and Fees	1,702,208,000	1,702,208,000
Indirect Cost Recovery	264,054,000	264,054,000
Other Revenue	8,245,000	8,245,000
Total Revenues	\$ 2,300,039,000	\$ 2,300,039,000
 Expenditure Budgets by Unit		
Academic Units	\$ 1,485,195,000	\$ 1,485,195,000
Executive Officer and Service Units	330,188,000	330,188,000
Financial Aid	300,842,000	300,842,000
Capital Renewal Fund	51,327,000	51,327,000
University Items	132,487,000	132,487,000
Total Expenditures	\$ 2,300,039,000	\$ 2,300,039,000

Detail may not sum to totals because of rounding