

The University of Michigan - Ann Arbor
General Fund Budget
 Fiscal Year 2022 and Fiscal Year 2023

Dollars in thousands

	FY2022 Budget	FY2023 Budget
Revenue Budgets		
State appropriation	\$ 322,931,000	\$ 322,931,000
Tuition and Fees	1,797,802,000	1,797,802,000
Indirect Cost Recovery	280,095,000	280,095,000
Other Revenue	8,245,000	8,245,000
Total Revenues	\$ 2,409,073,000	\$ 2,409,073,000
Expenditure Budgets by Unit		
Academic Units	\$ 1,556,287,000	\$ 1,556,287,000
Executive Officer and Service Units	348,248,000	348,248,000
Financial Aid	317,500,000	317,500,000
Capital Renewal Fund	52,576,000	52,576,000
University Items	134,462,000	134,462,000
Total Expenditures	\$ 2,409,073,000	\$ 2,409,073,000

Detail may not sum to totals because of rounding